

Staff Summary Report



Council Meeting Date: 12-06-2007

Agenda Item Number: _____

SUBJECT: Request approval to increase the contract amount with Rosenbauer America for Fire Department pumper trucks.

DOCUMENT NAME: 20071206fslg11 **PURCHASES (1004-01)**

SUPPORTING DOCS: No

COMMENTS: (T07-157-01) Increase in the amount of \$513,000 from \$1,025,000 to \$1,538,000.

PREPARED BY: Lisa Goodman, CPPB, Procurement Officer, 480-350-8533

REVIEWED BY: Michael Greene, CPM, Central Services Administrator, 480-350-8516

**LEGAL REVIEW AS
TO CONTRACT FORM**

ONLY: N/A

FISCAL NOTE: Financial Services recommendation is to transfer contingency funds to the Fire Department to cover this increase in cost.

RECOMMENDATION: Increase the contract value.

ADDITIONAL INFO: Council originally approved the award of this contract on July 19, 2007 in an amount not to exceed \$1,025,000. In accordance with Council approval on November 8, 2007, to move forward with staffing the additional fire company, the Fire Department is requesting a contract increase to purchase an additional fire pumper truck. As brief to Council, the additional fire company will require tow trucks, with the company taking a standard fire/rescue pumper on most calls, and with the specialized training will respond with the Department's heavy rescue truck in physical rescue (trapped firefighters or civilians) and/or large scale incidents. The Department has a heavy rescue fire truck but still needs to purchase a standard fire/rescue pumper truck.